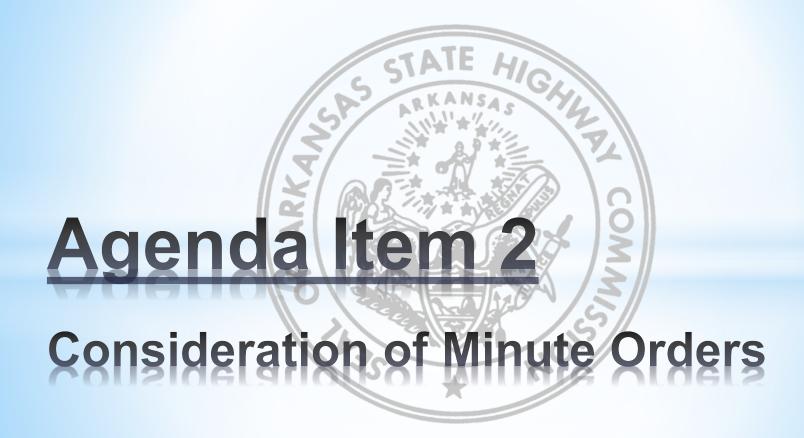
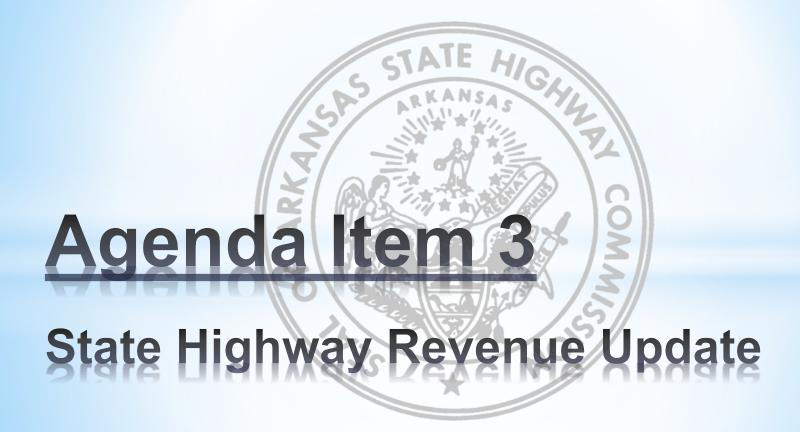


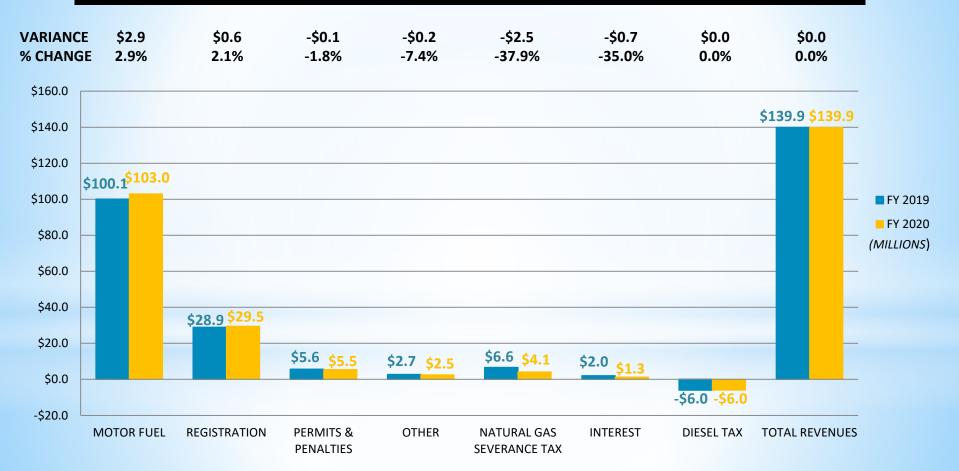
Wednesday, December 11, 2019



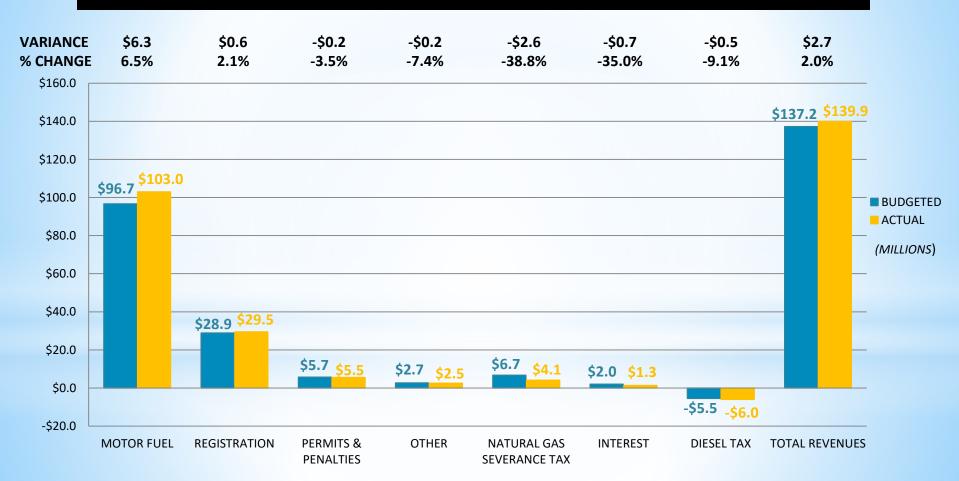




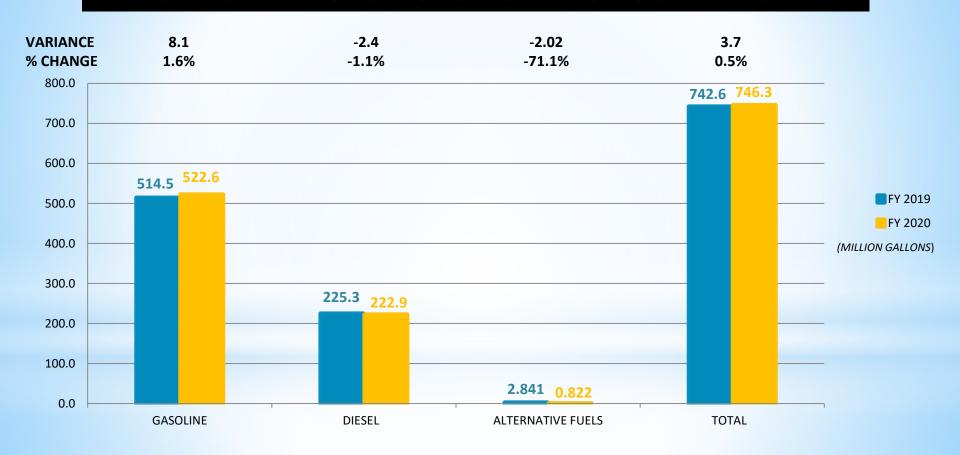
OCTOBER 2019-2020 REVENUE



FY 2020 BUDGETED VS. ACTUAL - OCTOBER



OCTOBER 2019-2020 FUEL CONSUMPTION





Arkansas Fuel Consumption Rolling 12-month Comparison

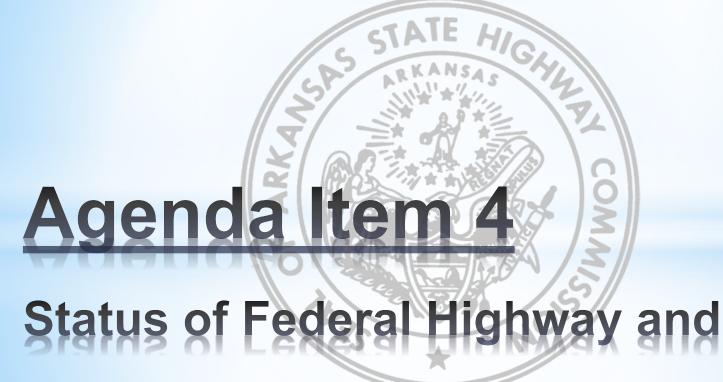
Fuel	Previous 12 Months (millions)	Current 12 Months (millions)	Variance
Gasoline	1,496,598,698	1,512,372,140	1.05%
Diesel	669,474,712	676,985,401	1.12%
Alternative	5,253,516	2,400,163	-54.31%
Total	2,171,326,926	2,191,757,704	0.94%

State Fiscal Year 2020 Sales Tax

Mon	Projected Net	Actual Receipts	Variance	Monthly Variance	Annual Variance
Jul	16,800,000	16,246,419	(553,581)	-3.30%	-3.30%
Aug	17,010,000	17,749,502	739,502	4.35%	0.55%
Sept	16,870,000	16,852,268	(17,732)	-0.11%	0.33%
Oct	16,100,000	17,076,071	976,071	6.06%	1.71%
Nov					
Dec					
Jan					
Feb					
Mar					
Apr					
May					
Jun					
Total	66,780,000	67,924,260	1,144,260		

Half-Cent Sales Tax Projected vs Actual

	Projected Net	Actual Receipts	Variance	Percent Variance
To the state of th	\$1,113,703,640	\$1,107,409,858	\$(6,293,782)	-0.57%



Transit Funding Issues

Federal Highway Funding Issues

We Still Do Not Have A Spending Bill For FFY 2020

Congress Did Pass The Second Continuing Resolution For FFY 2020

Provides Funding Until December 20th

Better Utilizing Investments to Leverage Development Grants

\$900 Million Available for Federal Fiscal Year 2019

Timeline

- ✓ Applications were Due on July 15, 2019
- ✓ Funding was Awarded on November 12, 2019

Focus Areas

- ✓ Safety
- ✓ State of Good Repair
- ✓ Economic Competitiveness
- Environmental Sustainability
- ✓ Quality of Life



Submitted BUILD Grant Projects

US Highway 67 Corridor Improvements



Interstate 40/Highway 59 Interchange



Statewide Truck Parking Notification System











2011 Interstate Rehabilitation Program and Connecting Arkansas Program

Interstate Rehabilitation Program



Completed

Number of Projects:

Miles:

Amount (Millions): \$1,027



Interstate Rehabilitation Program



Under Construction

Number of Projects:

Miles: 53

Amount (Millions): \$287



Let To Contract

Number of Projects:

Miles:

344

Amount (Millions):

\$1,31₄

Interstate Rehabilitation Program



Scheduled

27

160

\$219

504

Number of Projects:

Miles:

Amount (Millions):



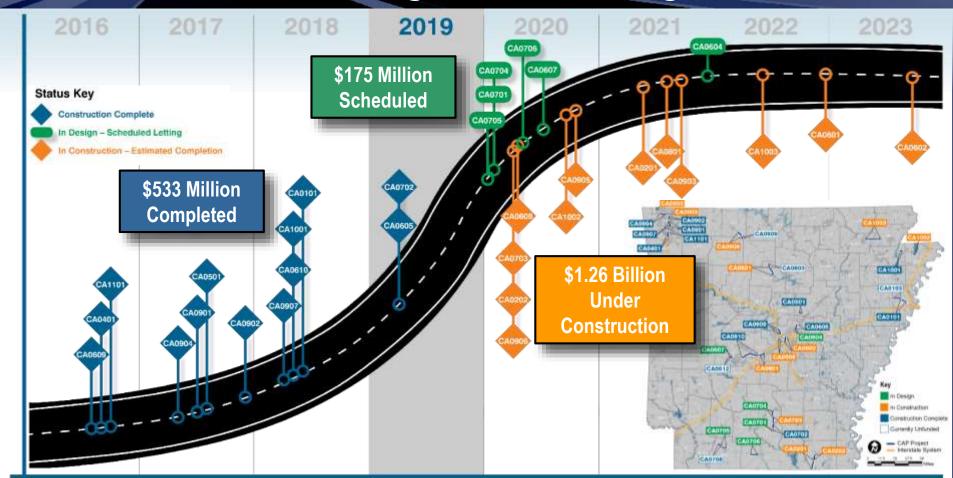
Total Program

Number of Projects:

Miles:

Amount (Millions): \$1,53

Connecting Arkansas Program





Consultant Selection: On-Call

Asset Data Collection (2020-2022)



Guidehouse Efficiency Review

Act 298 of 2019

Arkansas Legislative Council ARDOT Efficiency Review

FOCUS OF STUDY

Processes
Procurement Procedures
Appeals Processes

Procedures
Projects
Expenditures

Efficiency Review Update

•	August 23	- Consultant Contract Signed with Guidehouse LLP
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- September 18 HCRAS Kickoff Meeting
- September 24 Data and Document Request Received from Guidehouse
- September 27 Teleconference Data Request Discussion with Guidehouse
- October 14-16 ARDOT Kickoff Meeting and Interviews with Key Staff
- November 18-22 ARDOT Interviews with Key Staff
- December 2-5 ARDOT Interviews with Key Staff
- December 10 1,153 Files Uploaded to Guidehouse



Moving Forward: Roads and Bridges Coalition































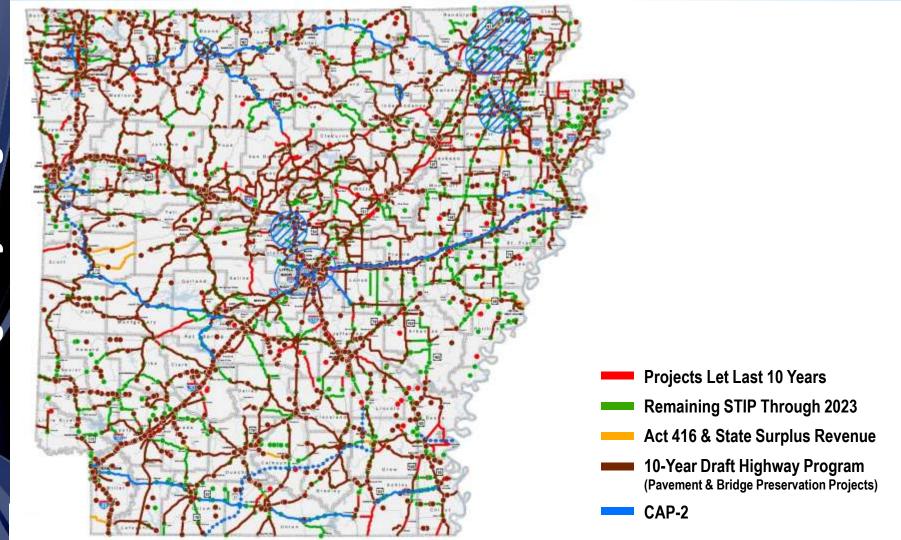
Roads and Bridges Coalition

November 15, 9:30 a.m.

Campaign Kickoff

Poultry Federation

Governor's Speech



Realities of the Highway Funding Plan



Impact of Success

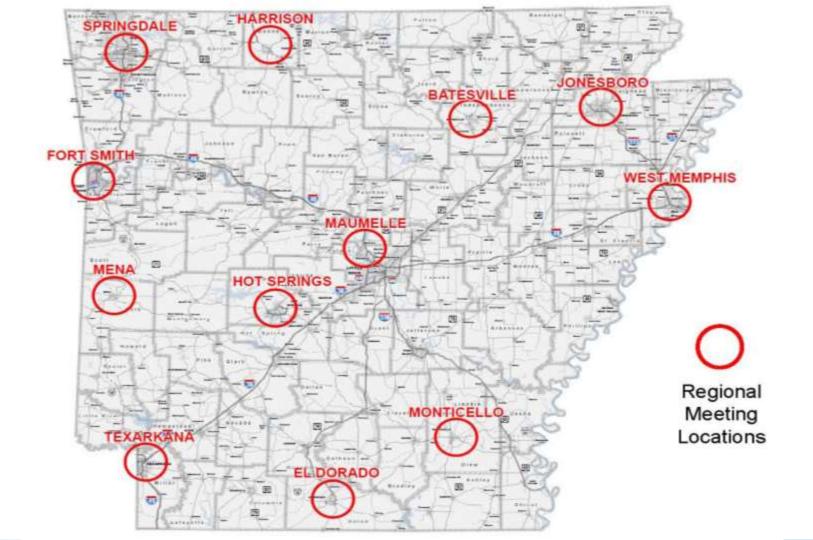
System Preservation 76% of Revenue

Capital and Congestion Relief Projects 24% of Revenue

Impact of Failure

30% Revenue Reduction for Cities / Counties

Decline of the Highway System



Open House: 5:30-6:15 Presentation: 6:30-8:30

Monticello - January 21
UAM Fine Arts Center

West Memphis - January 23
Academies of West Memphis

Harrison - January 28 Harrison High School

Texarkana - January 30
Trinity Baptist Church

Mena - February 11 U of A Rich Mountain Ft. Smith - February 13
The Blue Lion

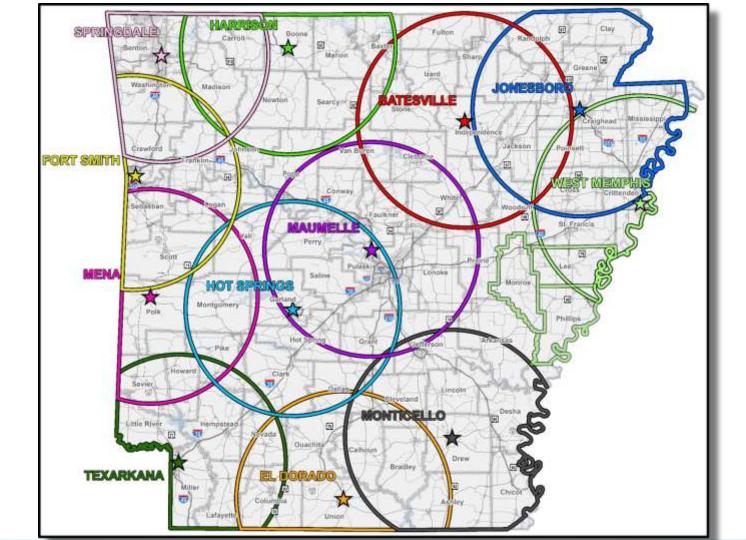
Hot Springs - February 20 Crossgate Church

<u>Maumelle - March 9</u>
Jess Odom Community Center

Springdale - March 10
The Jones Center

Batesville - March 12
UACCB - Independence Hall

<u>Jonesboro - March 31</u> ASU - 1st National Bank Arena





District 4 - Dec 12 11:00 a.m. | Barling, AR

<u>District 3 - Dec 13</u> 11:00 a.m.| Hope, AR

<u>District 7 - Dec 16</u> 10:30 a.m. | Fordyce, AR

<u>District 1 - Dec 17</u> 10:30 a.m. | Wynne, AR

District 10 - Dec 18 10:30 a.m. | Paragould, AR

District 2 - Dec 19
11:00 a.m. | Star City, AR

<u>District 9 - Dec 20</u> 11:00 a.m. | Harrison, AR

January 9

AAPA Technical Conference | Director Bennett

1:00 p.m. | Little Rock, AR

January 13-16

TRB Annual Meeting | Director Bennett
Washington DC

January 22

AGC Membership Luncheon | Director Bennett 1:00 p.m. | Little Rock, AR

February 5

Arkansas Highway Commission Meeting



Proceeds from 2019 Fall Equipment Auction

271	Equipment Units Sold
78	Equipment Implements Sold
75	Miscellaneous Minor Equipment Sold
160	Lots of Miscellaneous Items Sold
584	Total Units/Lots Sold



\$1,444,739.50 Gross Proceeds
(86,684.37) Auctioneer's Commission (6%)

\$1,358,055.13 Net Proceeds to the Department

Welcome Vivien Hoang

Arkansas
Federal Highway
Administration

Division Administrator



Arkansas State University

2019 Distinguished Alumni Award

Commissioner Alec Farmer





